

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 1,42,05,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders -
Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.: 3577

Dated: 01-10-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. G.O.Rt.NO.3191, Finance(Exp.M&H.II) Dept dt.05-08-2013
6. U.O.NO.15908/G2/13, HM&FW(G2) Dept dt.10-09-2013

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.1,42,05,000/- (Rupees One Crore Forty Two Lakhs Five Thousand) Plan from the BE provision 2013-14 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: District Family Welfare Bureau Procedure of Drawal of Funds: Detailed Voucher Bill / GIA Drawing Officer: DM&HOS/concerned DDOs Remarks:									
1	2211-00-001-10-06-010-011	V	22,90,73	..	..	22,90,73	5,85	5,85	22,79,03
2	2211-00-001-10-06-010-012	V	89,42	..	..	89,42	60	60	88,22
3	2211-00-001-10-06-010-013	V	7,23,17	..	..	7,23,17	48	48	7,22,21
4	2211-00-001-10-06-010-016	V	4,06,90	..	..	4,06,90	2,14	2,14	4,02,62
5	2211-00-001-10-06-010-017	V	1,50,90	..	..	1,50,90	1,02	1,02	1,48,86
6	2211-00-001-10-06-010-018	V	1,98,77	..	..	1,98,77	1,00	1,00	1,96,77
7	2211-00-001-10-06-010-019	V	20,12	..	..	20,12	40	40	19,32
8	2211-00-001-10-06-110-111	V	1,05,00	..	..	1,05,00	3,78	3,78	97,44
9	2211-00-001-10-06-130-131	V	70,05	..	..	70,05	2,85	2,85	64,35
10	2211-00-001-10-06-130-132	V	96,50	..	..	96,50	2,31	2,31	91,88
11	2211-00-001-10-06-130-133	V	2,22,80	..	..	2,22,80	8,80	8,80	2,05,20
12	2211-00-001-10-06-140-000	V	16,45	..	..	16,45	90	90	14,65
13	2211-00-001-10-06-280-281	V	45	..	..	45	2	2	41
14	2211-00-001-10-06-300-000	V	6,14	..	..	6,14	1,54	1,54	3,06
15	2211-00-001-10-06-310-312	V	2,97	..	..	2,97	16	16	2,65
16	2211-00-001-10-06-310-318	V	10	..	..	10	1	1	8
17	2211-00-789-10-06-010-011	V	3,70,87	..	..	3,70,87	4,90	4,90	3,61,07
18	2211-00-789-10-06-010-012	V	6,69	..	..	6,69	7	7	6,55
19	2211-00-789-10-06-010-013	V	1,10,99	..	..	1,10,99	70	70	1,09,59
20	2211-00-789-10-06-010-016	V	65,92	..	..	65,92	56	56	64,80
21	2211-00-789-10-06-010-017	V	24,45	..	..	24,45	70	70	23,05
22	2211-00-789-10-06-010-018	V	20,44	..	..	20,44	40	40	19,64
23	2211-00-789-10-06-010-019	V	3,26	..	..	3,26	23	23	2,80
24	2211-00-789-10-06-110-111	V	14,00	..	..	14,00	20	20	13,60
25	2211-00-789-10-06-130-131	V	10,69	..	..	10,69	35	35	9,99
26	2211-00-789-10-06-130-132	V	14,00	..	..	14,00	80	80	12,40
27	2211-00-789-10-06-130-133	V	16,20	..	..	16,20	4,21	4,21	7,78
28	2211-00-789-10-06-130-134	V	3,56	..	..	3,56	35	35	2,86
29	2211-00-796-10-06-010-011	V	1,50,96	..	..	1,50,96	4,90	4,90	1,41,16
30	2211-00-796-10-06-010-012	V	2,73	..	..	2,73	23	23	2,27
31	2211-00-796-10-06-010-013	V	45,18	..	..	45,18	1,12	1,12	42,94
32	2211-00-796-10-06-010-016	V	26,86	..	..	26,86	80	80	25,26

33	2211-00-796-10-06-010-018	V	8,33	..	..	8,33	20	20	7,93
34	2211-00-796-10-06-110-111	V	5,00	..	..	5,00	28	28	4,44

Scheme Name: Head Quarters Office

Procedure of Drawal of Funds: Detailed Voucher Bill / GIA

Drawing Officer: AO(FW)

Remarks:

35	2211-00-001-10-01-010-011	V	2,36,50	..	..	2,36,50	11,00	11,00	2,14,50
36	2211-00-001-10-01-010-012	V	8,00	..	..	8,00	40	40	7,20
37	2211-00-001-10-01-010-013	V	1,04,50	..	..	1,04,50	4,23	4,23	96,04
38	2211-00-001-10-01-010-016	V	53,00	..	..	53,00	2,00	2,00	49,00
39	2211-00-001-10-01-010-017	V	30,00	..	..	30,00	1,50	1,50	27,00
40	2211-00-001-10-01-010-018	V	30,00	..	..	30,00	1,50	1,50	27,00
41	2211-00-001-10-01-110-111	V	10,00	..	..	10,00	1,50	1,50	7,00
42	2211-00-001-10-01-130-131	V	10,00	..	..	10,00	2,50	2,50	5,00
43	2211-00-001-10-01-130-132	V	20,00	..	..	20,00	4,00	4,00	12,00
44	2211-00-001-10-01-130-133	V	15,00	..	..	15,00	3,75	3,75	7,50
45	2211-00-001-10-01-300-000	V	15,00	..	..	15,00	3,75	3,75	7,50

Scheme Name: Regional Family Welfare Training Centres

Procedure of Drawal of Funds: Detailed Voucher Bill / GIA

Drawing Officer: Principals/concerned DDOs

Remarks:

46	2211-00-003-10-04-010-011	V	2,91,50	..	..	2,91,50	26,00	26,00	2,39,50
47	2211-00-003-10-04-010-012	V	7,00	..	..	7,00	60	60	5,80
48	2211-00-003-10-04-010-013	V	87,29	..	..	87,29	7,86	7,86	71,57
49	2211-00-003-10-04-010-016	V	59,45	..	..	59,45	5,35	5,35	48,75
50	2211-00-003-10-04-010-017	V	14,25	..	..	14,25	1,28	1,28	11,69
51	2211-00-003-10-04-010-018	V	35,00	..	..	35,00	3,15	3,15	28,70
52	2211-00-003-10-04-010-019	V	1,90	..	..	1,90	20	20	1,50
53	2211-00-003-10-04-110-111	V	5,00	..	..	5,00	1,25	1,25	2,50
54	2211-00-003-10-04-130-131	V	4,90	..	..	4,90	1,23	1,23	2,44
55	2211-00-003-10-04-130-132	V	1,40	..	..	1,40	35	35	70
56	2211-00-003-10-04-130-133	V	11,50	..	..	11,50	2,88	2,88	5,74
57	2211-00-003-10-04-140-000	V	9,00	..	..	9,00	2,25	2,25	4,50
58	2211-00-003-10-04-280-281	V	12	..	..	12	3	3	6
59	2211-00-003-10-04-300-000	V	2,50	..	..	2,50	63	63	1,24

Total 63,63,41 63,63,41 1,42,05 1,42,05 60,79,31

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao

Principal Secretary to Government (FP)

(RE Incharge)

To

HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT

COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD

The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (BG.VI)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.